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Alcohol and Drug Program Administration WAYNE K. SUGITA, M.P.A. Acting Director 1000 South Fremont Avenue Building A-9 East, Third Floor

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August 22, 2008

TO:

Each Health Deputy

FROM:

Wayne K. Sugita, M.P.A., Acting Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING REALLOCATION FOR BEHAVIORAL HEALTH SERVICES, INC.,

CONTRACT NO. PH-000385

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Behavioral Health Services, Inc. using the delegated authority granted by the Board on June 10, 2008 (Board Agenda Synopsis #28). This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H. Tami Omoto-Frias Paul H.S. Kim Jonathan E. Freedman Wendy Schwartz

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

BEHAVIORAL HEALTH SERVICES, INC. Funding Information

ATTACHMENT 2

Contract Exhibit	Fac#	Site Address	<u>SPA</u>	<u>sup</u>	Modality Desc	Subtype	<u>Modality</u>	Original Board-Approved <u>Amount</u>	Current Funding Allocation FY 2008-09	Proposed Funding Allocation FY 2008-09	<u>Variance</u>
PH-000385A	1	3421 East Olympic Boulevard Los Angeles CA 90023	4	1	Outpatient Counseling (CalWORKs)	CalWORKs	OC (CW)	\$67,686	\$67,686	\$0	(\$67,686)
PH-000385A	2	2180 West Valley Boulevard Pomona CA 91768	3	1	Outpatient Counseling (CalWORKs)	CalWORKs	OC (CW)				
РН-000385В	1	12917 Cerise Avenue Hawthorne CA 90250	8	2	Residential Services (CalWORKs)	CalWORKs	RS (CALWORKS)	\$108,464	\$108,464	\$176,150	\$67,686
PH-000385C	1	2180 West Valley Boulevard Pomona CA 91768	3	I	Residential Services (CalWORKs)	CalWORKs	RS (CALWORKS)	\$509,084	\$509,084	\$509,084	\$0
						•		\$685,234	\$685,234	\$685,234	\$0